Carolinas HealthCare Foundation

Annual Report

2012



Mission of Carolinas HealthCare Foundation

Carolinas HealthCare Foundation seeks to advance health-related issues, programs and services in the Carolinas that ensure a better quality of life for others. A threefold mission guides the Foundation. Philanthropic: To initiate fund development programs that enhance wellness, medical



education and research, and the healthcare delivery system; Economic: To obtain and manage financial resources responsibly to meet the health-related needs of today- while ensuring the capability to respond to the challenges and opportunities of tomorrow; and Advancement: To seek and facilitate innovations and planning measures that may meaningfully impact the quality of available healthcare and related services in the Carolinas.





Organizational Accomplishments

 Secured a \$1 million commitment to survivorship and wellness programs at Levine Cancer Institute from the 24 Hours of Booty charity cycling organization



Carolinas HealthCare System Levine Cancer Institute



- Obtained approximately \$1 million in new pledges for the "Partnership for Pediatric Hearts" fundraising effort dedicated to enhancing and broadening pediatric cardiac programs and Levine Children's Hospital
- Hosted or participated in over 2,000 special events benefiting Carolinas Healthcare System facilities and programs
- Raised over \$15 million in gifts and pledges



Board of Directors

George E. Battle, Jr. AME Zion Church, Bishop

John C. Engler Merrill Lynch, Retired Executive

John Georgius, Jr. Private Investor

Seddon (Rusty) Goode, Jr. Canal Industries, Retired Chairman

Shelton Gorelick (Secretary) Private Investor

May Beverly Hemby Philanthropist & Community Volunteer

Mandy S. Houser Shelton Vineyards

James E. S. Hynes Hynes, Inc., Retired Chairman and Owner

Steven M. Kessler Duke Energy, Retired Executive

James E. Mattei Mattei Holdings

Patty O'Herron Norman Philanthropist & Community Volunteer

Felix S. Sabates FSS Holdings, Inc., Owner

Vicki S. Sutton (Chair) Paramount Parks-Carowinds, Former CEO

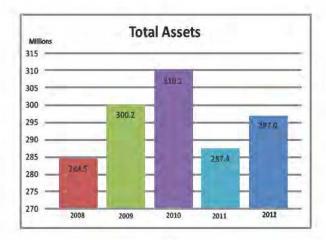
Carolinas HealthCare Foundation

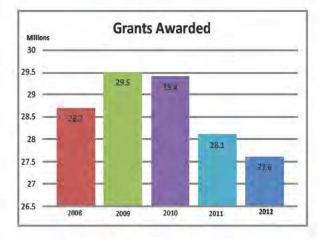
Annual Financial Highlights

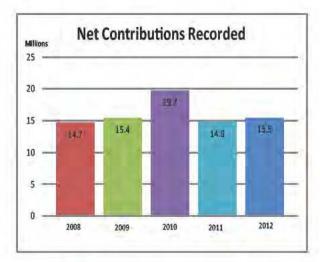
2012 Summary

Assels		
Receivables	\$ 22,760	
Cash & Investments	264,898	
Other	9,369	
Total Assets	\$ 297,027	
Liabilities & Net Assets		
Grants & Accounts Payable	\$ 5,552	
Other Liabilities	1,517	
Net Assets	289,958	
Total Liabilities & Net Assets	\$ 297,027	
Revenues		
Net Contributions	\$ 15,465	
Net Investment		
Income & Gains	28,787	
Total Revenues	\$ 44,252	
Grants & Expenses		
Grants	\$ 27,591	
Program Support	205	
General Administrative	1,412	
Fundraising	2,414	
Depreciation	450	
Total Grants & Expenses	\$ 32,072	
Net Assets		
Change in Net Assets	\$ 12,180	
Net Assets Beginning of Year	277,778	
Net Assets End of Year	\$ 289,958	

2008 - 2012 Summary







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